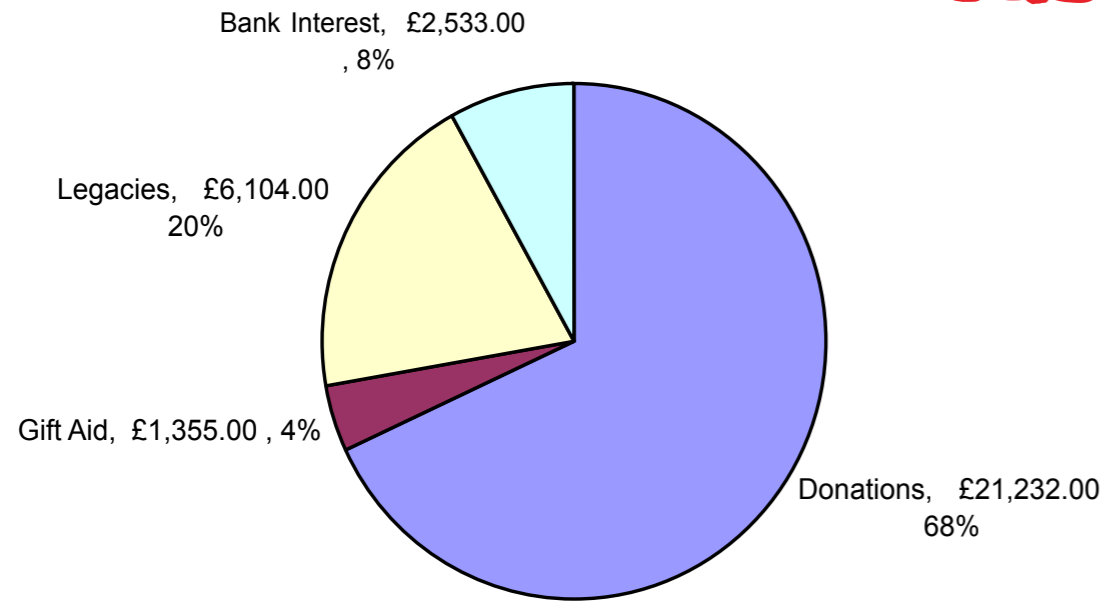
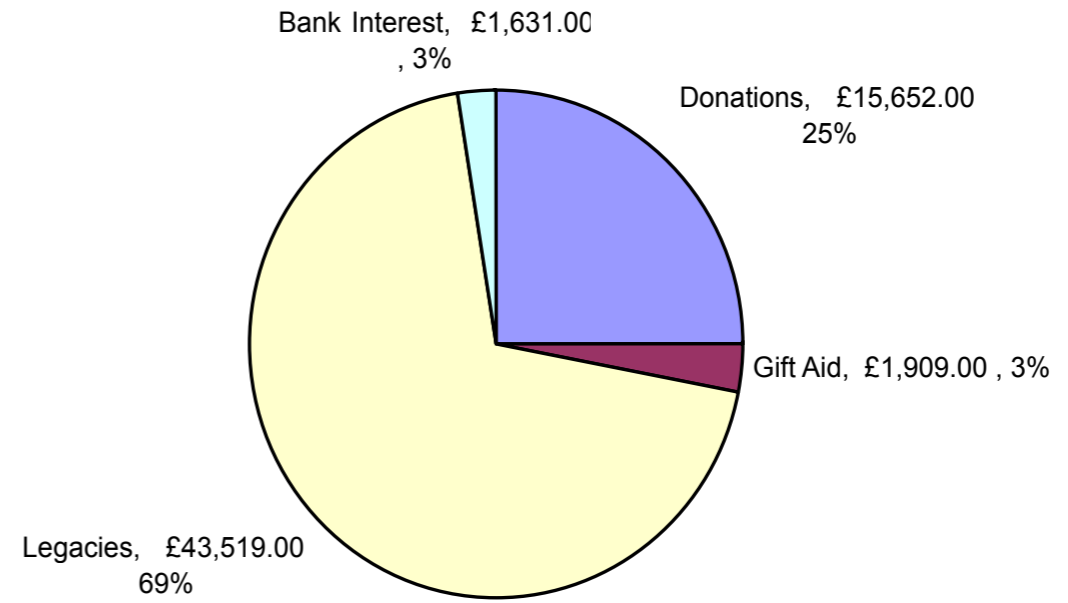


Housekeeping 2008

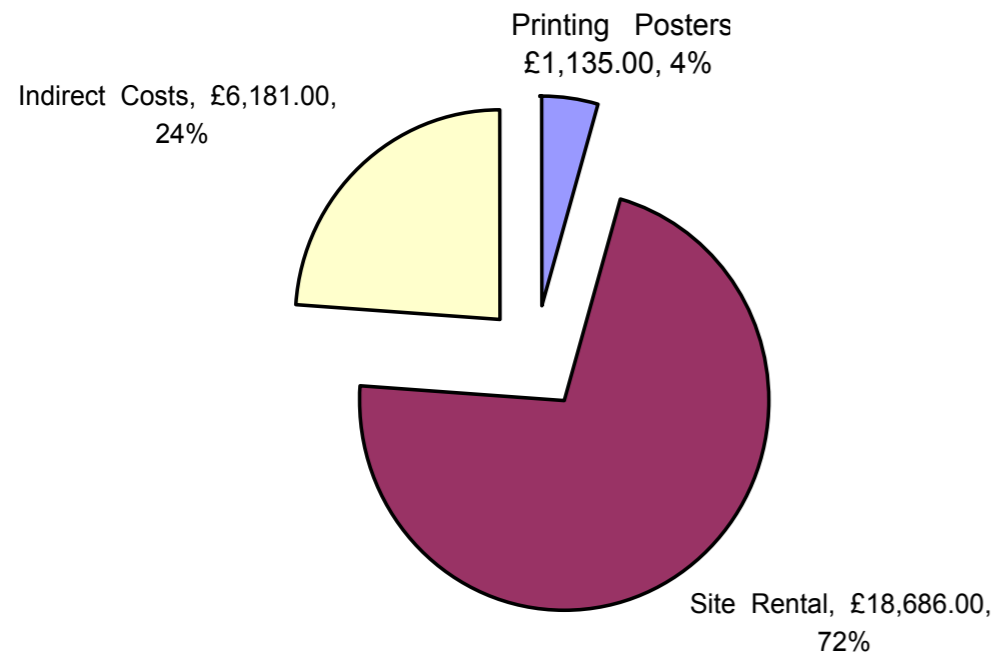
Income 2008



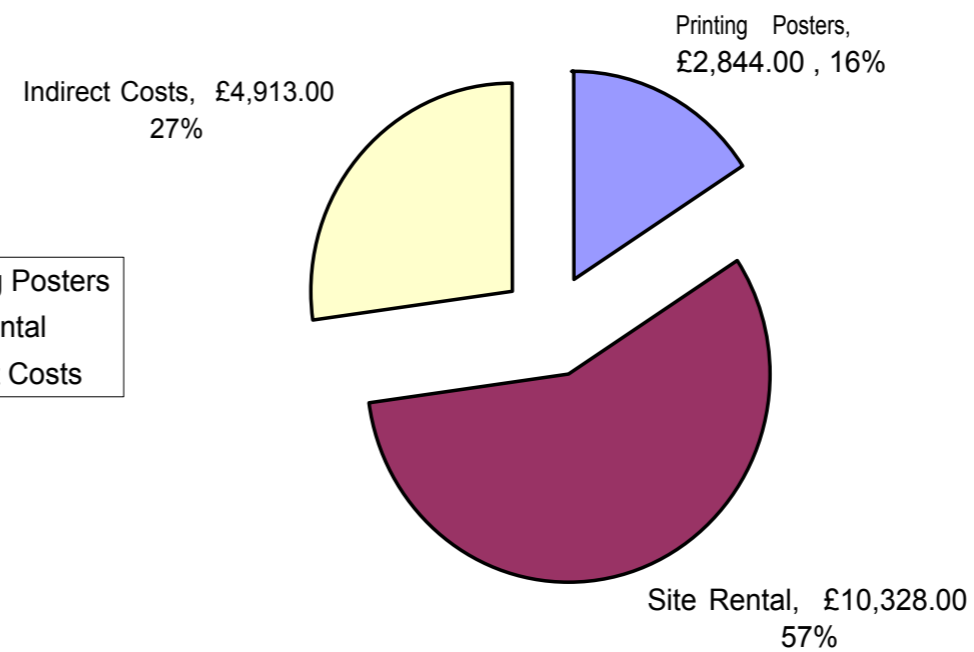
Income 2007



Expenditure 2008



Expenditure 2007



Analysis of Indirect Costs

	2008	2007
Rent and Insurance	£807.00	£810.00
Post and Stationary	£1,081.00	£712.00
New equipment purchase	£1,267.00	£1,204.00
Sundry expenses	£3,026.00	£1,972.00
Travel expenses	£0.00	£215.00
Total	£6,181.00	£4,913.00

Notes

Printing posters and hiring billboards are direct costs because they pay for our actual charitable activities.

Indirect costs denote the costs of promoting our activities such as raising funds and printing the Daily Prayer Guide. Sundry expenses include items such as colour toner. Some items for our Xerox Phaser, such as fuser units, need to be replaced every two years at our present levels of activity. This fact accounts for fluctuations in Sundry Expenses.